Audited financial results of M/S UNIQUE ORGANICS LIMITED, E-521, SITAPURA INDUSTRIAL AREA, JAIPUR-302022, RAJSTHAN

PART I

(Rs. in Lak (Rs. In Lakhs.)

Statement of Unaudited / Audited Results for the Quarter and Months Ended 31.03.2012 and for the Year

Ended 31.03.2012

		Ended 31.03.2012					
	Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended 31.03.2011 in the previous	current period	date figure	ended 31.03.20
	(Refer Notes Below)	(Audited)				- 1100.201	' .
		(Addited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited
	Income from operations	 					Madies
	(a) Net sales/ income from operations	3,101.62					
	(Net of excise duty)	3,101.02	2,540.98	2,684.93	11,846.86	5,861.01	5,861.0
	(b) Other operating income						0,001.0
			-	-		•	
	Total income from operations (net)	3 104 00					
	Postuerio (net)	3,101.62	2,540.98	2,684.93	11,846.86	5,861.01	5,861.0
	Expenses					0,001.01	3,001.0
П	(a) Cost of materials consumed						
	(b) Purchases of stock-in-trade	32.23	40.30	-	118.76	8.12	
	(c) Changes in inventories of finished	2,399.89	1,836.73	2,388.53	9,509.45		8.12
- le	goods, work-in-progress and stock-in-	73.15	93.46	(31.77)	(208.63)	4,984.71	4,984.7
	trade	-1			(200.03)	57.10	57.10
	d) Employee benefits expense	0.40			1		
1	(e) Depreciation and amortisation	8.18	10.41	7.35	22.07	13.04	12.04
<u>၂</u> 6	expense	2.22	3.44	4.66	8.87		13.04
10	0 045					12 77 1	
-1`	i) Other expenses(Any item	535.51	FF0.70		0.07	13.77	
re	f) Other expenses(Any item exceeding 10% of the total expenses elating to continuing operations to be hown separately)	535.51	550.76	401.70	2,523.44	921.65	13.77
r	elating to continuing operations to be	·					13.77
ri s	exceeding 10% of the total expenses elating to continuing operations to be hown separately)	535.51 3,051.18	550.76 2,535.10	401.70 2,770.47		921.65	13.77 921.65
re s	elating to continuing operations to be hown separately) otal expenses rofit / (Loss) from operations	3,051.18	2,535.10		2,523.44		13.77
T P be ar	exceeding 10% of the total expenses elating to continuing operations to be hown separately) otal expenses rofit / (Loss) from operations efore other income, finance costs and exceptional items (1-2)	·			2,523.44	921.65	13.77 921.65
T P be ar	exceeding 10% of the total expenses elating to continuing operations to be hown separately) otal expenses rofit / (Loss) from operations efore other income, finance costs	3,051.18 50.44	2,535.10	2,770.47	2,523.44	921.65	13.77 921.65 5,998.39
T P be ar	exceeding 10% of the total expenses elating to continuing operations to be hown separately) otal expenses rofit / (Loss) from operations effore other income, finance costs and exceptional items (1-2)	3,051.18	2,535.10	2,770.47	2,523.44	921.65 5,998.39 (137.38)	13.77 921.65 5,998.39 (137.38)
T P be ar	exceeding 10% of the total expenses elating to continuing operations to be hown separately) otal expenses rofit / (Loss) from operations efore other income, finance costs and exceptional items (1-2) ther income	3,051.18 50.44 55.66	2,535.10 5.88 85.22	2,770.47 (85.54)	2,523.44 11,973.96 (127.10)	921.65	13.77 921.65 5,998.39
Property ac	exceeding 10% of the total expenses elating to continuing operations to be hown separately) otal expenses rofit / (Loss) from operations efore other income, finance costs and exceptional items (1-2)	3,051.18 50.44	2,535.10	2,770.47	2,523.44 11,973.96 (127.10)	921.65 5,998.39 (137.38)	13.77 921.65 5,998.39 (137.38)
Pro ac	exceeding 10% of the total expenses elating to continuing operations to be hown separately) Total expenses Tofit / (Loss) from operations effore other income, finance costs and exceptional items (1-2) Ther income Tofit / (Loss) from ordinary tivities before finance costs and ceptional items (3 + 4)	3,051.18 50.44 55.66	2,535.10 5.88 85.22	2,770.47 (85.54)	2,523.44 11,973.96 (127.10)	921.65 5,998.39 (137.38) 223.07	13.77 921.65 5,998.39 (137.38) 223.07
Property acceptation	exceeding 10% of the total expenses elating to continuing operations to be hearn separately) otal expenses rofit / (Loss) from operations efore other income, finance costs and exceptional items (1-2) ther income ofit / (Loss) from ordinary tivities before finance costs and	3,051.18 50.44 55.66	2,535.10 5.88 85.22	2,770.47 (85.54)	2,523.44 11,973.96 (127.10) 385.57 258.47	921.65 5,998.39 (137.38) 223.07	13.77 921.65 5,998.39 (137.38) 223.07 85.69
Pro ac ex	exceeding 10% of the total expenses elating to continuing operations to be hown separately) otal expenses rofit / (Loss) from operations efore other income, finance costs and exceptional items (1-2) ther income ofit / (Loss) from ordinary tivities before finance costs and ceptional items (3 + 4)	3,051.18 50.44 55.66 106.10	2,535.10 5.88 85.22 91.10	2,770.47 (85.54) 112.11 26.57	2,523.44 11,973.96 (127.10)	921.65 5,998.39 (137.38) 223.07	13.77 921.65 5,998.39 (137.38)
Pro ex	exceeding 10% of the total expenses elating to continuing operations to be hown separately) Total expenses Tofit / (Loss) from operations effore other income, finance costs and exceptional items (1-2) Ther income Tofit / (Loss) from ordinary tivities before finance costs and ceptional items (3 + 4)	3,051.18 50.44 55.66	2,535.10 5.88 85.22 91.10	2,770.47 (85.54) 112.11 26.57	2,523.44 11,973.96 (127.10) 385.57 258.47	921.65 5,998.39 (137.38) 223.07	13.77 921.65 5,998.39 (137.38) 223.07

9 F a (() () () () () () () () () () () () ()	Profit / (Loss) from ordinary activities before tax (7 ± 8) Tax expense Let Profit / (Loss) from ordinary ctivities after tax (9 + 10) Extraordinary items (net of tax xpense Rs. Lakhs) Let Profit / (Loss) for the period (11 12) There of profit / (loss) of associates* Let Profit / (Loss) after taxes,	47.50 40.37	77.32	11.98	- 173.14 47.50 125.64	59.48 11.48 48.00	59.48 11.48 48.00
10 T 11 N a 12 E e 13 N + 14 S	ax expense let Profit / (Loss) from ordinary ctivities after tax (9 + 10) Extraordinary items (net of tax xpense Rs. Lakhs) let Profit / (Loss) for the period (11 12) thare of profit / (loss) of associates* linority interest * let Profit / (Loss) after taxes,	47.50	77.32	(0.02)	173.14 47.50 125.64	11.48 48.00	11.48 48.00
10 T 11 N a 12 E e 13 N + 14 S	ax expense let Profit / (Loss) from ordinary ctivities after tax (9 + 10) Extraordinary items (net of tax xpense Rs. Lakhs) let Profit / (Loss) for the period (11 12) thare of profit / (loss) of associates* linority interest * let Profit / (Loss) after taxes,	47.50	77.32	(0.02)	47.50 125.64	11.48 48.00	11.48 48.00
10 T 11 N a 12 E e 13 N + 14 S	ax expense let Profit / (Loss) from ordinary ctivities after tax (9 + 10) extraordinary items (net of tax xpense Rs. Lakhs) let Profit / (Loss) for the period (11 12) thare of profit / (loss) of associates* linority interest * let Profit / (Loss) after taxes,	40.37	77.32	(0.02)	125.64	48.00	48.00
10 T 11 N a 12 E e 13 N + 14 S	let Profit / (Loss) from ordinary ctivities after tax (9 + 10) Extraordinary items (net of tax xpense Rs. Lakhs) let Profit / (Loss) for the period (11 12) Thare of profit / (loss) of associates* linority interest * let Profit / (Loss) after taxes,	40.37	77.32	(0.02)	125.64	48.00	48.00
11 Na 12 E e 13 N + 14 S	let Profit / (Loss) from ordinary ctivities after tax (9 + 10) extraordinary items (net of tax xpense Rs. Lakhs) let Profit / (Loss) for the period (11 12) thare of profit / (loss) of associates* linority interest * let Profit / (Loss) after taxes,	40.37	77.32	(0.02)	125.64	48.00	48.00
12 E e 13 N + + 14 S	ixtraordinary items (net of tax xpense Rs. Lakhs) let Profit / (Loss) for the period (11 12) thare of profit / (loss) of associates* linority interest * let Profit / (Loss) after taxes,				-	-	-
12 E e 13 N + + 14 S	ixtraordinary items (net of tax xpense Rs. Lakhs) let Profit / (Loss) for the period (11 12) thare of profit / (loss) of associates* linority interest * let Profit / (Loss) after taxes,				-	-	-
13 N + 14 S 15 M	hare of profit / (Loss) of associates* linority interest * let Profit / (Loss) after taxes,	40.37	77.32	(0.02)	125.64	48.00	48.00
14 S	hare of profit / (loss) of associates* linority interest * et Profit / (Loss) after taxes,	40.37	77.32	(0.02)	125.64	48.00	48.00
15 V	linority interest * et Profit / (Loss) after taxes,				1		·
16 N	et Profit / (Loss) after taxes,		1		-	-	. *
m					. •	-	
$-\mu$	ninority interest and share of profit (loss) of associates (13 + 14 + 15) *	40.37	77.32	(0.02)	125.64	48.00	48.00
17 P	aid-up equity share capital	596.83	596.83	596.83	500.00	500.00	
(F	ace Value of the Share shall be dicated)	000.00	030.00	390.63	596.83	596.83	596.83
R	eserve excluding Revaluation eserves as per balance sheet of revious accounting year	79.21	18.07	18.07	79.21	18.07	18.07
ex	arnings per share (before ktraordinary items)						51
	of Rs/- each) (not annualised):	0.00					
) Diluted	0.68	1.30	0.72	2.10	0.80	0.80
19.i Ea	arnings per share (after						·.
	traordinary items) f Rs/- each) (not annualised):				•		
) Basic	0.68	1.30	0.72	0.40	- 000	
) Diluted	0.00	1.30	0.72	2.10	0.80	0.80
See ac	companying note to the financial result	ts					·
Applic	cable in the case of consolidated result	s.					
No So	ote: The classification / disclosure of ite chedule VI of the Companies Act. 1956.	ems in the finar					2
urther	to the above, profit/loss from discontinutereof.	nuing operation	ns, if any, include	d in the above s	hall be disclo se	ed with	
ART				· ·		10.4	
	Information for the Quarter and		ded dd/mm/yyy				

•	Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Correspond ing 3 months ended 31.03.2011 in the previous	Year to date figures for current period ended 31.03.2012	Year to date figures for the previous year ended 31.03.2011	Previous year ended 31.03.201
A	PARTICULARS OF SHAREHOLDING				· · · · · · · · · · · · · · · · · · ·		
1							
	- Number of shares	4,315,106.00	4,202,606.00	4,143,106.00	4,315,106.00	4,143,106.00	4,143,106.0
	- Percentage of shareholding	72.26	70.38	69.38	72.26	69.38	69.38
2	Shareholding **						
	a) Pledged / Encumbered	-		-	-		-
	- Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	. -	-	-
ļ	- Percentage of shares (as a % of the total share capital of the company)	-		-		-	•
	b) Non - encumbered	-	-	-	-	-	-
ļ	- Number of shares	1,656,394.00	1,768,894.00	1,828,394.00	1,656,394.00	1,828,394.00	1,828,394.0
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100 .00
	- Percentage of shares (as a % of the total share capital of the company)	27.74	29.62	30.62	27.74	30.62	30.62
	Particulars	3 months ended 31.03.2012					
В	INVESTOR COMPLAINTS			,		7.11.7	
	Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter	NIL			•		

Dt. 29.05.2012 Place: Jaipur

sd/-Chairman

For Unique Organics Limited

Nikita Kumaz (Company Secretary)